GOVERNMENT OF ANDHRA PRADESH ABSTRACT

BUDGET 2009-10 (Vote on Account) - Technical Education - Administrative Sanction from B.E. 2009-2010 provisions towards $1^{\rm st}$ installment - Various schemes - Accorded - Orders - Issued.

HIGHER EDUCATION (TE.I) DEPARTMENT

G.O.Rt.No. 331

Dated 25-4-2009. Read the following:-

G.O.Rt.No.2025 Finance (Expr.HE.) Department, dated 18-4-2009.

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ORDER:

In pursuance to the Budget Release Order issued in the reference read above, Government after careful consideration hereby accord Administrative Sanction to incur an amount of Rs.8,87,05,000/- (Rupees eight crores eighty seven lakhs and five thousands only) from the Budget Estimates for the year 2009-10 (Vote on Account) provision towards 1st installment under the following schemes:-

(Rupees in lakhs)

SI. No	Name of the Scheme Non-lan/plan	Head of account in full	Provision in B.E. 2009- 2010(Vote on Account)	Additional Amounts sanctioned/ amounts re- appropriated	Total Provision 2009-10 (4 + 5)	Amount already Authori- sed	Amount Now Authori- sed	Balance amount available (6-(7+8)	Proce dure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
	Non Plan									
1.	Buildings of Technical Edn.	2059-01- MH.053- SH(26)- 270/272	300.00	0.00	300.00	0.00	75.00	225.00	D.V. Bill	Concerned DDOs.
2.	Buildings of Technical Edn. (Polytechnics	2059-01- MH.053- SH(27)- 270/271	125.00	0	125.00	0	31.25	93.75	D.V. Bill	Concerned DDOs.
3.	Government Polytechnics	2203- MH.105 - SH(04)- 270/272 520/521	17.00	0	17.00	0	4.25	12.75	D.V. Bill	Concerned DDOs.
		520/521	35.00	0	35.00	0	8.75	26.25	D.V. Bill	Concerned DDOs.
4.	Vocational Institutes	2203- MH.112 - SH(04)- 310/312	0.50	0	0.50	0	0.13	0.37	GIA Bill	Concerned DDOs.

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	PLAN									
5.	Head quarters office.	2203- MH.001- GH.11- SH(01)- 130/131	3.09	0	3.09	0	0.77	2.32	D.V. Bill	Concerned DDOs.
		130/132	7.72	0	7.72	0	1.93	5.79	D.V. Bill	Concerned DDOs.
		240	2.31	0	2.31	0	0.58	1.73	D.V. Bill	Concerned DDOs.
		270/272	3.86	0	3.86	0	0.97	2.89	D.V. Bill	Concerned DDOs.
		280/281	0.39	0	0.39	0	0.10	0.29	D.V. Bill	Concerned DDOs.
		500/503	0.93	0	0.93	0	0.23	0.70	D.V. Bill	Concerned DDOs.
		520/521	13.75	0	13.75	0	3.44	10.31	D.V. Bill	Concerned DDOs.
6.	Regional Offices	2203- MH.001 - GH.11 SH(02)- 520/521	2.31	0	2.31	0	0.58	1.73	D.V. Bill	Concerned DDOs.
7.	Apprentice Training scheme	2203- MH.003 - GH.11 SH(04)- 280/284	15.44	0	15.44	0	3.86	11.58	D.V. Bill	Concerned DDOs.
8	Assistance to setting up of 21 st Century Gurukulams	2203- MH.102 - GH.11 SH(06)- 310/311	600.00	0	600.00	0	150.00	450.00	GIA Bill	Concerned DDOs.
		310/312	944.00	0	944.00	0	236.00	708.00	GIA Bill	Concerned DDOs.
9	Assistance to FCI, Visakha- patnam	2203- MH.104 - GH.11 SH(08)- 310/311	15.44	0	15.44	0	3.86	11.58	GIA Bill	Concerned DDOs.
10	Government Polytechnics	2203- MH.105 - GH.11 SH(04)- 010	74.79	0	74.79	0	18.70	56.09	D.V. Bill	Concerned DDOs.
		2203- MH.105 - GH.11 SH(04)- 020	0.18	0	0.18	0	0.05	0.13	D.V. Bill	Concerned DDOs.
		110/111	0.18	0	0.18	0	0.05	0.13	D.V. Bill	Concerned DDOs.
		130/131	0.39	0	0.39	0	0.10	0.29	D.V. Bill	Concerned DDOs.
		130/132	0.75	0	0.75	0	0.19	0.56	D.V. Bill	Concerned DDOs.
		130/133	2.00	0	2.00	0	0.50	1.50	D.V. Bill	Concerned DDOs.
		140	7.00	0	7.00	0	1.75	5.25	D.V. Bill	Concerned DDOs.

		160	0.80	0	0.80	0	0.20	0.60	D.V.B	Concerned
									ill	DDOs.
		210/211	8.00	0	8.00	0	2.00	6.00	D.V. Bill	Concerned DDOs.
		210/212	0.39	0	0.39	0	0.10	0.29	D.V. Bill	Concerned DDOs.
		270/272	30.00	0	30.00	0	7.50	22.50	D.V. Bill	Concerned DDOs.
		300	2.00	0	2.00	0	0.50	1.50	D.V. Bill	Concerned DDOs.
		520/521	40.72	0	40.72	0	10.18	30.54	DV Bill	Concerned DDOs.
11	Government Model Residential Polytechnics	2203- MH.105 - GH.11 SH(08)- 310/311	189.74	0	189.74	0	47.44	142.30	GIA Bill	Concerned DDOs.
		310/312	15.44	0	15.44	0	3.86	11.58	GIA Bill	Concerned DDOs.
12	Pratibha Scholarships	2203-MH- 107-GH- 11 - SH(05) 340	154.40	0.00	154.40	0.00	38.60	115.80	Schola rship Bill	Concerned DDOs.
13	Head Quarters Office	2203- MH.789 - GH.11 SH(01)- 130/131	0.65	0.00	0.65	0.00	0.16	0.49	DV Bill	Concerned DDOs.
		130/132	1.62	0.00	1.62	0.00	0.41	1.21	DV Bill	Concerned DDOs.
		240	0.49	0.00	0.49	0.00	0.12	0.37	DV Bill	Concerned DDOs.
		270/272	0.81	0.00	0.81	0.00	0.20	0.61	DV Bill	Concerned DDOs.
		280/281	0.08	0.00	0.08	0.00	0.02	0.06	DV Bill	Concerned DDOs.
		500/503	0.19	0.00	0.19	0.00	0.05	0.14	DV Bill	Concerned DDOs.
		520/521	2.88	0.00	2.88	0.00	0.72	2.16	DV Bill	Concerned DDOs.
14	Regional Offices	2203- MH.789 - GH.11 SH(02)- 520/521	0.49	0.00	0.49	0.00	0.12	0.37	D.V. Bill	Concerned DDOs.
15	Apprentice Training scheme	2203- MH.789 - GH.11 SH(04)- 280/284	3.24	0.00	3.24	0.00	0.81	2.43	D.V. Bill	Concerned DDOs.
16	Assistance to setting up of 21 st Century Gurukulams	2203- MH.789 - GH.11 SH(07)- 310/312	324.00	0.00	324.00	0.00	81.00	243.00	GIA Bill	Concerned DDOs.
17	Assistance to FCI, Visakha- patnam	2203- MH.789 - GH.11 SH(10)- 310/311	3.24	0.00	3.24	0.00	0.81	2.43	GIA Bill	Concerned DDOs.

18	Government Polytechnics	2203- MH.789 - GH.11 SH(11)- 010	17.24	0.00	17.24	0.00	4.31	12.93	D.V. Bill	Concerned DDOs.
		2203- MH.789 - GH.11 SH(11)- 020	0.04	0.00	0.04	0.00	0.01	0.03	D.V. Bill	Concerned DDOs.
		110/111	0.04	0.00	0.04	0.00	0.01	0.03	D.V. Bill	Concerned DDOs.
		130/131	0.08	0.00	0.08	0.00	0.02	0.06	D.V. Bill	Concerned DDOs.
		130/132	0.16	0.00	0.16	0.00	0.04	0.12	D.V. Bill	Concerned DDOs.
		130/133	0.40	0.00	0.40	0.00	0.10	0.30	D.V. Bill	Concerned DDOs.
		130/134	0.16	0.00	0.16	0.00	0.04	0.12	D.V. Bill	Concerned DDOs.
		140	1.50	0.00	1.50	0.00	0.38	1.12	D.V. Bill	Concerned DDOs.
		160	0.16	0.00	0.16	0.00	0.04	0.12	D.V.B ill	Concerned DDOs.
		210/211	1.62	0.00	1.62	0.00	0.41	1.21	D.V. Bill	Concerned DDOs.
		210/212	0.08	0.00	0.08	0.00	0.02	0.06	D.V. Bill	Concerned DDOs.
		270/272	4.32	0.00	4.32	0.00	1.08	3.24	D.V. Bill	Concerned DDOs.
		300	0.40	0.00	0.40	0.00	0.10	0.30	D.V. Bill	Concerned DDOs.
		520/521	11.20	0.00	11.20	0.00	2.80	8.40	DV Bill	Concerned DDOs.
19	Government Model Residential Polytechnics	2203- MH.789 - GH.11 SH(13)- 310/311	39.82	0.00	39.82	0.00	9.96	29.86	GIA Bill	Concerned DDOs.
		310/312	3.24	0.00	3.24	0.00	0.81	2.43	GIA Bill	Concerned DDOs.
20	Pratibha Scholarships	2203-MH- 789-GH- 11 - SH(15) 340	32.40	0.00	32.40	0.00	8.10	24.30	Schola rship Bill	Concerned DDOs.
21	Head Quarters Office	2203- MH.796 - GH.11 SH(01)- 130/131	0.26	0.00	0.26	0.00	0.07	0.19	DV Bill	Concerned DDOs.
		130/132	0.66	0.00	0.66	0.00	0.17	0.49	DV Bill	Concerned DDOs.
		240	0.20	0.00	0.20	0.00	0.05	0.15	DV Bill	Concerned DDOs.
		270/272	0.33	0.00	0.33	0.00	0.08	0.25	DV Bill	Concerned DDOs.
		280/281	0.03	0.00	0.03	0.00	0.01	0.02	DV Bill	Concerned DDOs.
		500/503	0.08	0.00	0.08	0.00	0.02	0.06	DV Bill	Concerned DDOs.
		520/521	1.17	0.00	1.17	0.00	0.29	0.88	DV Bill	Concerned DDOs.

22	Regional Offices	2203- MH.796 - GH.11 SH(02)- 520/521	0.20	0.00	0.20	0.00	0.05	0.15	D.V. Bill	Concerned DDOs.
23	Apprentice Training scheme	2203- MH.796 - GH.11 SH(04)- 280/284	1.32	0.00	1.32	0.00	0.33	0.99	D.V. Bill	Concerned DDOs.
24	Assistance to setting up of 21 st Century Gurukulams	2203- MH.796- GH.11 SH(07)- 310/312	132.00	0.00	132.00	0.00	33.00	99.00	GIA Bill	Concerned DDOs.
25	Assistance to FCI, Visakha- patnam	2203- MH.796 - GH.11 SH(10)- 310/311	1.32	0.00	1.32	0.00	0.33	0.99	GIA Bill	Concerned DDOs.
26	Government Polytechnics	2203- MH.796 - GH.11 SH(11)- 010	7.20	0.00	7.20	0.00	1.80	5.40	D.V. Bill	Concerned DDOs.
		2203- MH. 796 - GH.11 SH(11)- 020	0.02	0.00	0.02	0.00	0.01	0.01	D.V. Bill	Concerned DDOs.
		110/111	0.02	0.00	0.02	0.00	0.01	0.01	D.V. Bill	Concerned DDOs.
		130/131	0.04	0.00	0.04	0.00	0.01	0.03	D.V. Bill	Concerned DDOs.
		130/132	0.06	0.00	0.06	0.0	0.02	0.04	D.V. Bill	Concerned DDOs.
		130/133	0.15	0.00	0.15	0.00	0.04	0.11	D.V. Bill	Concerned DDOs.
		130/134	0.07	0.00	0.07	0.00	0.02	0.05	D.V. Bill	Concerned DDOs.
		140	0.60	0.00	0.60	0.00	0.15	0.45	D.V. Bill	Concerned DDOs.
		160	0.06	0.00	0.06	0.00	0.02	0.04	D.V.B ill	Concerned DDOs.
		210/211	0.66	0.00	0.66	0.00	0.17	0.49	D.V. Bill	Concerned DDOs.
		210/212	0.03	0.00	0.03	0.00	0.01	0.02	D.V. Bill	Concerned DDOs.
		270/272	1.78	0.00	1.78	0.00	0.45	1.33	D.V. Bill	Concerned DDOs.
		300	0.11	0.00	0.11	0.00	0.03	0.08	D.V. Bill	Concerned DDOs.
		520/521	4.60	0.00	4.60	0.00	1.15	3.45	DV Bill	Concerned DDOs.
27	Government Model Residential Polytechnics	2203- MH.796 - GH.11 SH(13)- 310/311	16.22	0.00	16.22	0.00	4.06	12.16	GIA Bill	Concerned DDOs.
		310/312	1.32	0.00	1.32	0.00	0.33	0.99	GIA Bill	Concerned DDOs.

28	Pratibha Scholarships	2203-MH- 796- <i>G</i> H- 11 - SH(15) 340	13.20	0.00	13.20	0.00	3.30	9.90	Schola rship Bill	Concerned DDOs.
29	Buildings of Minorities Polytechnics	4202-02- MH.104- GH.11 SH(05)- 530/531	100.00	0.00	100.00	0.00	25.00	75.00	D.V. Bill	Concerned DDOs.
30	Buildings	4202-02- MH.104- GH.11- SH.(74) 530/531	154.40	0.00	154.40	0.00	38.60	115.80	D.V.B ill	Concerned DDOs.
31	Buildings	4202-02- MH.789- GH.11- SH.(74) 530/531	32.40	0.00	32.40	0.00	8.10	24.30	D.V.B ill	Concerned DDOs.
32	Buildings	4202-02- MH.796- GH.11- SH.(74) 530/531	13.20	0.00	13.20	0.00	3.30	9.90	D.V.B iIII	Concerned DDOs.
	Total						887.05			

(Rupees eight crores eighty seven lakhs and five thousands only)

The Commissioner of Technical Education, A.P., Hyderabad Shall take necessary action in the matter as per instructions issued in U.O.Note No:29875-A/1283/A1/BG1/2006, Finance (BG-1) Department, dated 25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH).

//Forwarded::By order//

ASUTHOSH MISHRA, PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Technical Education, A.P., Hyderabad.
The Secretary, AP. State Council of Higher Education, Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Hyderabad.

Copy to:-The Accountant General, A.P., Hyderabad
The Finance (Exp.HE) Deptt.
P.S. to Prl. Secy. to Govt., H.E. Deptt.
The H.E.(TE.II) Department
Sf/Sc.

SECTION OFFICER